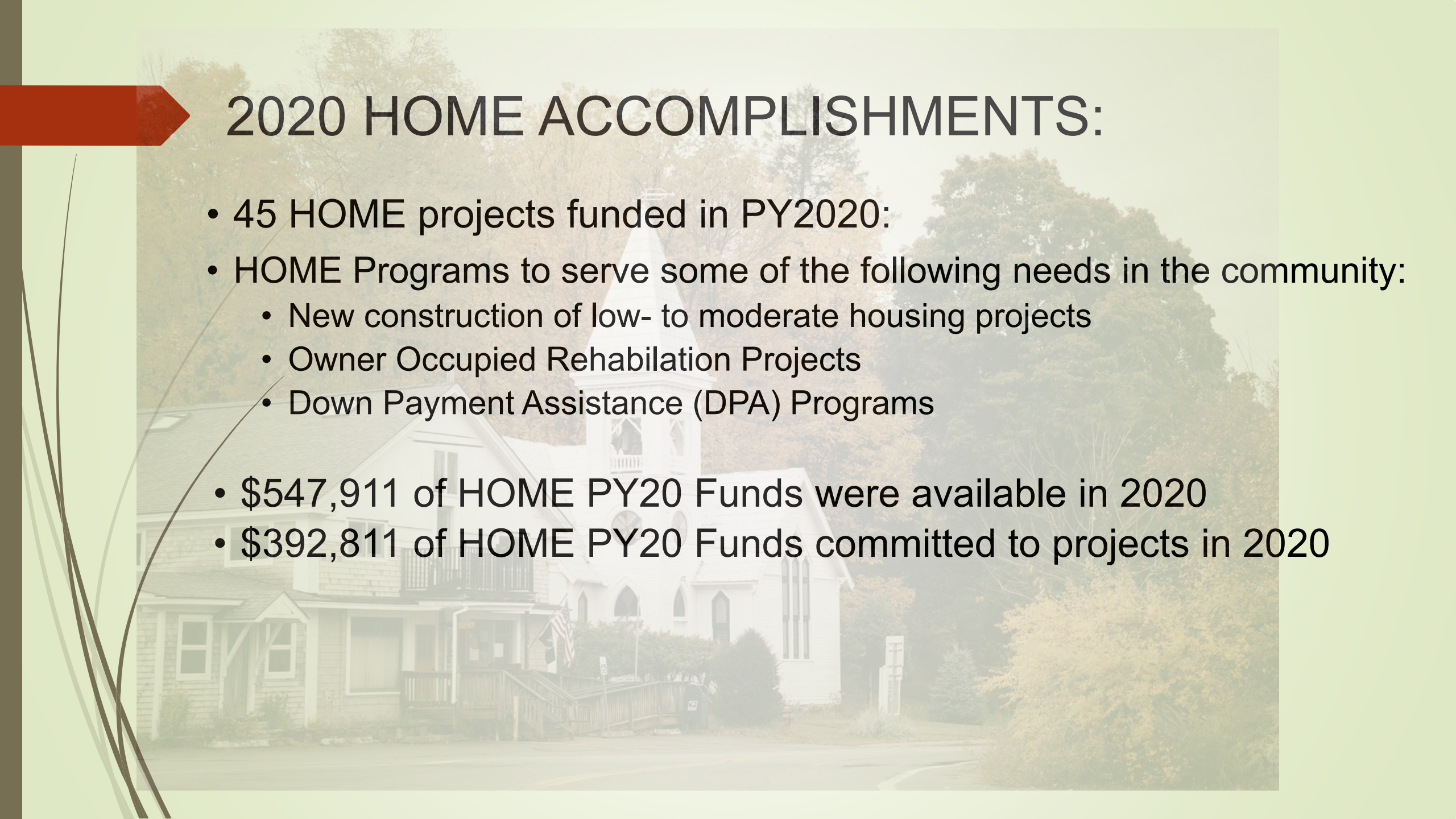


City of Charlottesville and Thomas Jefferson HOME Consortium 2020 CAPER

► What is a CAPER?

- The Thomas Jefferson HOME Consortium annually receives funds from the U.S. Department of Housing and Urban Development (HUD) for the HOME Investment Partnership Program.
- A Consolidated Annual Performance and Evaluation Report (CAPER) is required by HUD which includes reporting on activities completed and funds expended in the previous year's Annual Action Plan.
- The CAPER provides annual performance on agency outputs and outcomes using accomplishment data.
- The goal of the CAPER is to compare the anticipated performance projected in the Annual Action Plan with the actual accomplishments achieved.



2020 HOME ACCOMPLISHMENTS:

- 45 HOME projects funded in PY2020:
- HOME Programs to serve some of the following needs in the community:
 - New construction of low- to moderate housing projects
 - Owner Occupied Rehabilitation Projects
 - Down Payment Assistance (DPA) Programs
- \$547,911 of HOME PY20 Funds were available in 2020
- \$392,811 of HOME PY20 Funds committed to projects in 2020



TJPDC HOME Consortium:

- TJPDC administers the Charlottesville HOME Consortium, the first regional HOME Investment Partnership Consortium in the Commonwealth. This program provides annual entitlement funding through HUD for housing rehabilitation, down-payment assistance or new construction for qualifying households in the region. The TJPDC works with the City of Charlottesville to make required submissions to HUD:
- The funding amount from the US Department of Housing and Urban Development (HUD) varies year to year based on Congressional allocation. Funds are distributed locally as follows:
 - 10% for administration and planning
 - 15% to a Community Housing Development Organization (CHDO) for development of new affordable units through construction or acquisition and rehabilitation
- • The remaining 75% is split evenly between the six localities, which are the City of Charlottesville, and the Counties of Albemarle, Fluvanna, Greene, Louisa, and Nelson.
- Each locality provides housing assistance through their designated sub-recipient. These organizations are experienced in their respective housing programs, have the endorsement of each local government and have boards comprised of local citizens.

PY20 COMPLETED HOME ACCOMPLISHMENTS

2020 Completed Projects by Locality		
Locality	# of Projects	HOME Funds
Charlottesville	17	\$ 170,178.67
Albemarle	16	\$ 242,388.60
Fluvanna	0	\$ -
Greene	0	\$ -
Louisa	0	\$ -
Nelson	4	\$ 11,760.00
Total	37	\$ 424,327.27
2020 Completed Projects by Activity		
Activity	# of Projects	HOME Funds
Acquisition	9	\$ 57,100.54
Acquisition & Construction	0	\$ -
New	6	\$ 70,224.82
Rehab	22	\$ 297,001.91
Total	37	\$ 424,327.27
2020 Completed Projects by Type		
Type	# of Projects	HOME Funds
Homebuyer	15	\$ 127,325.36
Rehab	22	\$ 297,001.91
Total	37	\$ 424,327.27

FUNDING ACCOMPLISHMENTS in PY20*

HOME Funds Drawn in 2020 by Locality		
Locality	# of Projects	HOME Funds
Charlottesville	21	\$ 234,178.09
Albemarle	17	\$ 325,717.88
Fluvanna	0	\$ -
Greene	2	\$ 89,888.70
Louisa	1	\$ 152,500.00
Nelson	4	\$ 11,760.00
Total	45	\$ 814,044.67
HOME Funds Drawn in 2020 by Activity		
Locality	# of Projects	HOME Funds
Acquisition	9	\$ 57,100.54
Acquisition & Construction	4	\$ 246,339.03
New	6	\$ 70,224.82
Rehab	26	\$ 440,380.28
Total	45	\$ 814,044.67
HOME Funds Drawn in 2020 by Type		
Type	# of Projects	HOME Funds
Homebuyer	18	\$ 221,164.39
Rehab	26	\$ 440,380.28
Rental	1	\$ 152,500.00
Total	45	\$ 814,044.67

*Home funds from previous program years were utilized for some projects.

PY20 HOME Completed Projects Demographics:

White	10
Black or African American	17
Asian	6
American Indian or Alaskan Native	3
American Indian/Alaskan Native/White	1
Native Hawaiian or Other Pacific Islander	
Asian and White	
Black/African American and White	2
American Indian/Alaskan Native & African American	
Other multi-racial	
Total	39
Hispanic	0
Not Hispanic	0

Number of Persons Served	HOME Actual
Extremely Low-Income (less than 30%)	10
Low (31- to 50%)	21
Moderately-low (51 to 60%)	5
Moderate-income (61 to 80%)	3
Total	39

PY20 HOME GOALS

Number of Persons Served	One-Year Goals	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through the Production of New Units	5	6
Number of households supported through Rehab of Existing Units	17	22
Number of households supported through Acquisition of Existing Units	14	9
Total	36	37

QUESTIONS OR COMMENTS

